

Canastota Central School District Newsletter



Budget Re-Vote Issue 2010 (June 2010)

Frederick Bragan • Superintendent

2010-2011 Budget Re-Vote

Dear Community Members:

In listening to community members, the Board has decided to put the same budget up for a second vote. By law this must be done on June 15th. The bus proposition, by law, can not be put up for another vote until 45 days have passed since the last vote. The District may put the buses up on a separate vote in the fall.

The budget being proposed represents a negative (-) 0.24% decrease in spending from last year. The tax rate proposed reflects a fifty-eight cent (\$0.58) per thousand increase for the 2010-2011 school year. For a home assessed at \$100,000, this is an estimated cost of \$58.00 for one year before any STAR savings is calculated.

CONTINGENT BUDGET

By law if the budget is voted down a second time the District **MUST** adopt a Contingent Budget.

The proposed tax rate under the contingent budget would reflect a forty-seven cent (\$0.47) per thousand increase for the 2010-2011 school year for a home assessed at \$100,000. This is an estimated cost of \$47.00 for one year. So, for the \$100,000 home, the owner would save \$11.00 compared to the proposed budget for one year.

Here is what is LOST under a Contingent Budget

Facilities & Grounds use by:

Walking Program	AYSO Soccer
Little League	Children's Council Enrichment Program
Pop Warner	Children's Discovery Program
Boxing Hall of Fame	Optimist Programs
Youth Basketball	Weight Room
Youth Wrestling	And any other Community Groups

Equipment

Capital expenditures

Student supplies

The development of next year's budget proposal has not been easy given the severity of aid reductions proposed by the Governor. We have attempted to preserve the integrity of our programming for students, propose an affordable spending plan for our taxpayers and at the same time remain in a position to weather the possibility of a lean fiscal year in 2011-2012.

Sincerely,

Frederick J. Bragan, Superintendent of Schools

Canastota Central School District 2010-2011 Budget Notice

Overall Budget Proposal

	Budget Adopted for the 2009-2010 School Year	Budget Proposed for the 2010-2011 School Year	Contingency Budget for the 2010-2011 School Year*
Total budgeted amount	\$ 24,717,400	\$ 24,658,000	\$ 24,601,723
Increase/decrease for the 2010-2011 school year		\$ (59,400)	\$ (115,677)
Percentage increase(decrease) in each proposed budget		(0.24)%	(0.47)%
Change in the consumer price index		(0.40)%	
Resulting est. property tax levy for the 2010-2011 school year		\$ 10,061,506	\$ 10,005,229
Administrative component	\$ 2,381,298	\$ 2,398,303	\$ 2,392,703
Program component	\$ 18,713,476	\$ 18,616,873	\$ 18,576,196
Capital component	\$ 3,622,626	\$ 3,642,824	\$ 3,632,824

Statement of assumptions made in projecting a contingency budget for the 2010/2011 school year, should the proposed budget be defeated. ¹

If the proposed budget is defeated twice, the Board of Education shall adopt a contingency budget. Under a contingency budget, the proposed budget would need to be reduced by the non-contingent expenses which would result in an additional net decrease from the proposed budget of \$56,277 in new equipment purchases and other areas including salaries, the purchase of materials and supplies and community use of facilities.

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Basic STAR Exemption Impact

Estimated Basic STAR² Exemption Savings:

	Budget Proposed for the 2011 School Year
Basic STAR Tax Savings	\$ 628.50

The budget re-vote for the fiscal year 2010-2011 by the qualified voters of the Canastota Central School District, Madison County, New York, will be held at the Whitelaw Church, Roberts Street School Auditorium/Stage, South Side School Gymnasium, and the Lincoln Town Hall in said district on Tuesday, June 15, 2010 between the hours of 12 Noon and 9:00 pm, prevailing time in the Whitelaw Church, Roberts Street School Auditorium/Stage, South Side School Gymnasium, and the Lincoln Town Hall, at which time the polls will be opened to vote by voting ballot or machine.

¹ Provide a statement of assumptions made in estimating the contingency budget pursuant to section 2023 of the Education Law.

² The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law

2010-2011 Budget Re-Vote - June 15th: 12 noon - 9 pm

PROPOSITION #1

Shall the Board of Education of the Canastota Central School District, Madison County, New York, be authorized and directed to levy a school tax upon the taxable property of the District, necessary to provide total revenues to be expended but not exceeded for the school year 2010-2011 in the amount of \$24,658,000.

ABSENTEE BALLOTS

MAY BE OBTAINED
AT THE BUSINESS OFFICE
8:00 AM - 4:00 PM
MONDAY THRU FRIDAY

VOTER QUALIFICATIONS

1. Citizens of U.S.
2. 18 years of age
3. A resident within the school district for a period of 30 days prior to elections
4. Registered within your proper school election district

POLLING LOCATIONS

Whitelaw Church
RSES Auditorium/Stage
South Side School
Lincoln Town House

Canastota Central School District 2010-2011 Budget Summary

	2009-2010 Budget	2010-2011 Budget
PROGRAM BUDGET COMPONENT		
Teaching Regular School	6,359,843	6,096,634
Teaching Students with Disabilities	3,427,569	3,507,634
Co-Curricular and Athletics	421,788	384,007
Community Service	10,000	10,000
Computer Assisted Education	279,393	224,573
Employee Benefits	4,598,643	4,794,714
Guidance	271,331	275,045
Health Services	224,777	208,264
In-Service Training	49,019	50,109
Attendance	46,417	47,753
Legal Services	24,365	28,561
Library and Audiovisual	375,749	383,900
Occupation and Special Schools	993,482	968,837
Other Centralized Services	52,275	66,353
Student Transportation	1,385,125	1,374,939
Bus Garage	180,700	180,550
Transfers	13,000	15,000
Program Budget Total	18,713,476	18,616,873
CAPITAL BUDGET COMPONENT		
Maintenance of Plant	504,806	508,498
Operation of Plant	951,539	945,780
Employee Benefits	394,640	396,856
Debt Service	1,771,641	1,791,690
Capital Budget Total	3,622,626	3,642,824
ADMINISTRATIVE BUDGET COMPONENT		
Board of Education	19,693	19,815
Central Administration	186,891	189,518
Curriculum Development and Support	66,950	66,950
Employee Benefits	498,873	477,796
Finance	311,607	334,505
Legal Services	17,500	15,379
Other Special Items	430,547	426,538
Personnel	37,624	38,600
Public Information	3,700	3,700
Supervision Regular School	807,913	825,502
Administrative Budget Total	2,381,298	2,398,303
TOTAL BUDGET FOR VOTER APPROVAL	\$ 24,717,400	\$ 24,658,000

Canastota Central School District 2010-2011 Budget Summary

District Budget Breakdown by Township

Township	TV 2010-2011	Eq. Rate	Full Value	% of Levy	\$ of Levy	TV w/ex	Tax Rate
Fenner	5,234,592	80.00%	6,543,240	1.36%	137,108	5,234,592	26.192669
Lenox	383,279,073	98.00%	391,101,095	81.45%	8,195,185	383,285,073	21.381771
Lincoln	63,409,637	98.00%	64,703,711	13.48%	1,355,810	63,409,637	21.381771
Smithfield	2,523,605	80.00%	3,154,506	0.66%	66,100	2,523,605	26.192669
Sullivan	12,099,023	82.50%	14,665,483	3.05%	307,303	12,099,023	25.398952
Totals	466,545,930		480,168,035	100.00%	10,061,506	466,551,930	

Tax Levy	FVT Rate	% Change
10,061,506	20.95	2.84%

Estimated Revenues and Tax Impact

Estimated Revenues	2009-10 Budget	2010-11 Budget	% Change
State Aid	13,616,720	12,243,994	-10.08%
Property Taxes	9,783,180	10,061,506	2.84%
Fund Balance	325,000	425,000	30.77%
Other Income	992,500	1,927,500	94.21%
Total Budget for Voter Approval	24,717,400	24,658,000	-0.24%

Canastota Central Schools
Canastota, NY 13032

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Canastota, NY 13032